

**Table 8.1 UVI Tuition and Fees
Academic Years 2000-2004**

Tuition and Fees	Academic Year**				
	2000-01	2001-02	2002-03	2003-04	2004-05
Tuition					
Full-time Undergraduate (Per Year**)					
Resident	2,730	2,730	2,730	2,730	3,000
Non-resident	8,190	8,190	8,190	8,190	9,000
Part-time Undergraduate (Per Credit)					
Resident	91	91	91	91	100
Non-resident	273	273	273	273	300
Graduate (Per Credit)					
Resident	228	228	228	228	250
Non-resident	456	456	456	456	500
Room And Board (Per Year**)					
Single room	2,500	2,500	2,500	2,500	2,750
Double room	2,000	2,000	2,000	2,000	2,200
Board	3,830	3,830	3,830	3,830	5,350
Fees					
New Students Fees					
Orientation, St. Thomas	50	50	50	50	75
Orientation, St. Croix	50	50	50	50	75
Enrollment deposit	100	100	100	100	100
Property deposit	20	20	20	20	20
Lab Fee (Per class)	20	20	20	20	50
Part-time Registration Fee	20	20	20	20	30
Other Fees (Per Year**)					
Student activity	16	16	16	16	15
Student association	24	24	24	24	20
Medical insurance	56	56	56	56	25

**An academic year runs from the fall semester of one year to the summer semester of the following year. Per year fees are for the fall and spring semesters.

**Table 8.2 UVI Statement of Revenues, Expenses and Changes in Net Assets
Year Ended September 30, 2004**

Revenue	Amount
Operating Revenues	
Tuition and fees*	\$ 9,204,773
Federal grants and contracts	14,958,891
State grants and contracts	2,422,320
Auxiliary Enterprises	3,932,915
Other operating revenues	469,532
Total Operating Revenues	30,988,431
Expenses	
Salaries & Benefits	27,983,395
Scholarships and Other Services	5,089,594
Utilities	1,844,962
Supplies and Other Services	16,652,074
Depreciation	2,929,995
Other Expenses	560,162
Total Operating Expenses	55,060,182
Operating (loss) Income	(24,071,751)
Non Operating Revenues (Expenses)	
Local Government Appropriations	24,595,517
Gifts	1,101,393
Net Investment Income	2,511,394
Interest on Indebtedness	(1,918,695)
Net Non Operating Revenues	26,289,609
Gain Before Other Revenues	2,217,858
Capital Appropriations	3,192,205
Increase in Net Assets	5,410,063
Net Assets	
Beginning of Year	64,526,369
Transfer to Discretely Presented Component Unit due to GASB 39	(251,737)
End Of Year	\$ 69,684,695

* Net of scholarship allowances of \$267,685 in 2004 and \$239,824 in 2003